

Lincoln School District

Lonsdale Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,390	\$4,203	4.5%
Substitutes	\$114	\$98	16.2%
Instructional Parapros	\$196	\$0	100.0%
Pupil-Use Technology	\$36	\$41	-13.1%
Instructional Materials	\$208	\$161	29.0%
Total	\$4,944	\$4,504	9.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$31	\$29	8.0%
Library & Media	\$209	\$164	27.7%
Extracurricular	\$8	\$2	319.0%
Student Health/Services	\$252	\$4	6179.8%
Curriculum Development	\$9	\$31	-69.3%
Staff Development	\$5	\$18	-73.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$1	-100.0%
Therapists, Psychologists	\$105	\$130	-19.6%
Total	\$619	\$379	63.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$441	\$481	-8.2%
Food Service	\$160	\$125	28.4%
Safety	\$36	\$2	1840.0%
Building Upkeep	\$708	\$622	13.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,345	\$1,229	9.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$437	\$388	12.9%
School Office	\$29	\$19	53.1%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$467	\$407	14.8%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

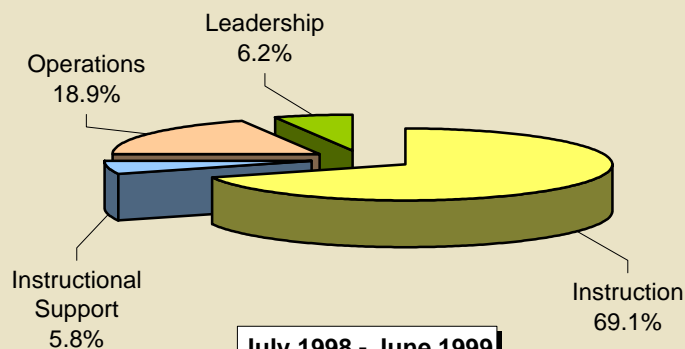
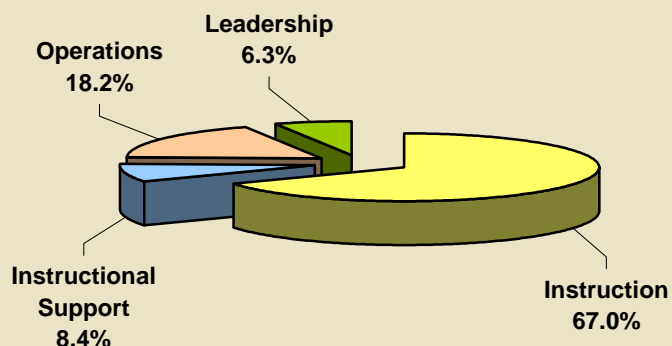
July 1999 - June 2000

Expenditures:	\$1,821,661
School Enrollment (ADM):	247
School Per Pupil:	\$7,375

July 1998 - June 1999

Expenditures:	\$1,688,173
School Enrollment (ADM):	259
School Per Pupil:	\$6,518

July 1999 - June 2000



July 1998 - June 1999